

Budget for SASNET year 2002

Approved by SASNET's board on 24 January 2002

Grants:

Sources: Sida: 1.5 million
 Lund University: 0.5 million
 Surplus from budget 2001: 355 878
 Extra support from SAREC to upgrade webmaster/secretary position to 100 %: 250 000 (applied for in February 2002)

Total amount available to spend 2002 **2 605 878**

Expenses:

I. Network root node at Lund

- Network co-ordinator, 50 %, 39000 per month ¹	234 000
- Webmaster/secretary, 100 %, 27 300, during January – March	81 900
28 665, during April - December ²	257 985
(Subtotal, salaries	573 885)
LKP, 48.67 %	279 310
Total, salaries	853 195

Travel budget director, webmaster (includes 85 000 for contact journey to South Asia, visits to European institutes, and journeys in Sweden, Nordic countries)	125 000
Two board meetings, travel	40 000
Gateway, extra costs	25 000
Expenses, material, including subscriptions, handbooks	25 000
Oresund Network of South Asian Studies	100 000

Symposium for PhD candidates	200 000
Subtotal, root node	1 368 19
Administrative charges (estimate based on an overall rate of 18 %)	246 275

Total for network root node **1614 470**

(Administrative charges depending on the particular university/university college has to be included in the figures given below)

II. Programme activities (anywhere in Sweden): Total amount available 994 408

At the SASNET conference at Lund 14-15 October 2000, the principle taken was that overall 2/3 of the available programme funds should go to research and 1/3 to education. In the beginning, however, more money could be spent on planning and starting education programmes. Thus, the figures below are preliminary estimates:

Research programmes	2/3	662 939
Education Programmes	1/3	331 469

Total expenses		2 605 878

¹ Based on an increase of 3 % over the current salary of 37 900.

² Based on an increase of 5 % over the current salary of 27 300. Eklund is new in this position and this year will be his first possibility to negotiate the salary via his trade union.