

Appendix 8

Budget for SASNET year 2003

Grants: Sida: 1.65 million
 Lund University: 0.55 million
 Surplus from budget 2002: 0
 Extra grant for preparing the 2004 European Conference: 0.1 million

Total amount available to spend 2003 **2 300 000**

Expenses:

I. Network root node at Lund

- Network co-ordinator, 5 months, 40 200 per month ¹	201 000
- Webmaster/secretary, 12 months, 28 200	338 400
- Assistant, preparations for the 2004 European conference, 1 month	27 000
(Subtotal, salaries	566 400)
LKP, 51.25	290 280
Salary increase, 3 %	25 700
Total, salaries	882 380

Travel budget director, webmaster (includes visits to European institutes, and journeys in Sweden, Nordic countries)	40 000
Travel and fees, Reference group and board meetings	85 000
Gateway (maintenance, training)	20 000
Expenses, material, including subscriptions, handbooks	30 000
Oresund Network of South Asian Studies, lectures, seminars	25 000
Masters course, Lund, extra costs	50 000

Subtotal, root node **1132 380**

Administrative charges (18 %)	203 828
Total for network root node	1336 208

II. Programme activities (anywhere in Sweden):

(Total amount available 963 792)

At the SASNET conference at Lund 14-15 October 2000, the principle taken was that overall 2/3 of the available programme funds should go to research and 1/3 to education. In the beginning, however, more money could be spent on planning and starting education programmes. Thus, the figures below are preliminary estimates:

Planning grants, Research programmes	2/3	642 528
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Planning grants, Education Programmes	1/3	321 264
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Total expenses	2 300 000
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¹ Co-ordinator 4 months; preparations for conference 1 month.