

Appendix 4**Budget for SASNET year 2005**

14 June 2005

Grants:

Sources: Sida: 1.65 million (85958110001)
 Lund University: 0.55 million (85958110000)
 Surplus from 2004: 150 000

Total amount available to spend 2004 **2 350 000**

Expenses:**I. Network root node at Lund**

Salaries

- Network co-ordinator, 6 months, 43 500 per month	(85958111000)	261 000
- Webmaster/secretary, 12 months, 30 000	(85958111001)	360 000
(Subtotal, salaries		621 000)
LKP, 51.6		320 436
Total, salaries		941 436

Travel budget director, webmaster (includes visits to European institutes, and journeys in Sweden, Nordic countries) (85958112000)	25 000
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Travel, Nepal, Northern and Western India (85958112000)	60 000
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Travel, board meetings (85958112001)	20 000
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Travel and fees, Reference group (85958117002)	55 000
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Subscriptions, handbooks (85958113001)	15 000
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Expenses, material (85958113000)	10 000
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Gateway (maintenance, training) (85958114000)	20 000
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Oresund Network of South Asian Studies, lectures, seminars (85958115001)	20 000
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Workshop, Aarhus NASA meeting, 3 – 5 June 2005 (85958115002)	25 000
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Subtotal, root node	1 191 436
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Administrative charges (Omkostnadspåslag 18 %)	214 458
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Total, root node activities	1 405 894
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II. Programme activities (anywhere in Sweden): Total amount available 944 106

At the SASNET conference at Lund 14-15 October 2000, the principle taken was that overall 2/3 of the available programme funds should go to research and 1/3 to education. In the beginning, however, more money could be spent on planning and starting education programmes. Thus, the figures below are preliminary estimates:

Planning grants, Research programmes (85958117000)	2/3	629 404
Planning grants, Education Programmes (85958117001)	1/3	314 702

Total expenses		2 350 000