

Appendix 4

Budget for SASNET year 2007

Suggested by Staffan Lindberg and Lars Eklund

Revised 17 Jan 07

Grants:

Sida SAREC: SEK 1 650 000.

Lund University: SEK 800 000

Surplus from 2006: 156 000

Total amount, SEK **2 606 000**

Expenses:

I. Network root node at Lund

Salaries

- Network co-ordinator S. Lindberg, 46 600 139 800

- Network co-ordinator, A. Lindberg, 38 000 114 000

- Webmaster/secretary, 12 months, 31 700 per month 380 400

(Subtotal, salaries) 634 200)

Vacation cost, 7.65 % 48 516

LKP, 51.4 % on the subtotal of 682 716 350 916

Total, salaries **1 033 632**

Other expenses

Travel expenses root node, networking in South Asia and Sweden, Europe, etc. 135 000⁸

Travel, board meetings (85958112001) 50 000

Travel and fees, Reference group (85958117002) 45 000

Subscriptions, handbooks (85958113001) 15 000

New books for the Asia Library in Lund (85958113001) 25 000

Expenses, material, including a computer for Anna Lindberg (85958113000) 30 000

Gateway (maintenance, training) (85958114000) 40 000

Oresund Network of South Asian Studies, lectures, seminars (85958115001) 30 000

Total, other expenses at the root node **370 000**

Subtotal, root node **1 403 632**

Administrative charges (Omkostnadspåslag 18 %) 252 654⁹

⁸ 60 000 for domestic travel in Sweden, 75 000 for a trip to India during 3 weeks.

⁹ Room rent, Eklund 60 000 and Lindberg 12 500, is taken from this fund.

Total, root node activities	1 656 286
II. Programme activities (anywhere in Sweden):	(Total amount available 949 714)
Suggested distribution:	
Planning grants, Research programmes (85958117000)	300 000
Planning grants, Education Programmes (85958117001)	200 000
Guest lecture programme (85958117002)	120 000
Interdisciplinary workshops (85958117003)	300 000
Total spent on programme activities:	920 000
Contingency, unforeseen expenses	29 714
Total expenses	2 606 000