

## Appendix 1.

### ***Budget for SASNET year 2007***

Suggested by Anna Lindberg and Lars Eklund  
Revised 10 January 2008

#### **Grants:**

Sida SAREC: SEK 1 650 000	
+ Surplus (periodiserat) from 2006: 156 000 (10001) = 1 806 000	
Lund University: SEK 800 000 (10000)	
Crafoord Foundation (Library project) 110.000	
<b>Total amount, SEK</b>	<b>2 716 000</b>

#### **Expenses:**

##### **I. Network root node at Lund**

Salaries	
- Network co-ordinator S. Lindberg, 46 600	139 800
- Network co-ordinator, A. Lindberg, 38 000	114 000
- Webmaster/secretary, 12 months, 31 700 per month	380 400
(Subtotal, salaries	634 200)
Vacation cost, 7.65 %	48 516
LKP, 51.4 % on the subtotal of 682 716	350 916
<b>Total, salaries</b>	<b>1 033 632</b>

##### **Other expenses**

Travel expenses root node, networking in South Asia and Sweden, Europe, etc. (12000)	135 000 <sup>1</sup>
Travel, board meetings (85958112001)	50 000
Travel and fees, Reference group (85958117002)	45 000
Expenses, material, including a computer for Anna Lindberg (85958113000)	30 000
Subscriptions, handbooks + Asia Library books (85958113001)	40 000
Library project (Haellquist) (85958113002)	219 500
Gateway (maintenance, training) (85958114000)	40 000
Öresund Network of South Asian Studies, lectures, seminars (85958115001)	30 000
Conferences/workshops (85958116000)	92 118
<b>Total, other expenses at the root node</b>	<b>681 618</b>

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<sup>1</sup> 60 000 for domestic travel in Sweden, 75 000 for a trip to India during 3 weeks.

<b>Subtotal, root node</b>	<b>1 715 250</b>
Administrative charges (Omkostnadspåslag 18 %)	308 750 <sup>2</sup>
<b>Total, root node activities</b>	<b>2 024 000</b>

## II. Programme activities (anywhere in Sweden):

Distribution:

Planning grants, Research programmes (85958117000)	300 000
Planning grants, Education Programmes (85958117001)	150 000
Guest lecture programme (85958117002)	80 000
Interdisciplinary workshops (85958117003)	137 000
Support to the Roskilde Lund Workshop on India ( <b>85058117004</b> )	25 000
<b>Total spent on programme activities:</b>	<b>692 000</b>
<b>Total expenses</b>	<b>2 716 000</b>

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A smaller number of planning grants than scheduled for in the original budget for 2007 were distributed by the board at its meeting in August. The board decided to use the surplus to fund the Roskilde workshop with SEK 25 000, and use SEK 150 000 for cataloguing the books collection of Karl Reinhold Haellquist. After deducting the 18 % administrative charges, SEK 127 000 were set aside for the Library project, along with the Crafoord Foundation grant (SEK 110 000 = 92 500 + administrative charge).

Another part of the surplus has been set aside for conferences/workshops expenses, for which no money was dedicated in the original budget. The money has been used to pay for some late bills from the Karolinska Institutet workshop held in November 2006, and costs for co-organising a Sweden India Business Council workshop in Lund in May. Some expenses related to the August 2009 Uppsala Conference, that SASNET's board has decided to support financially, have also been paid for during 2008.

<sup>2</sup> Room rent, Eklund 60 000 and Lindberg 12 500, is taken from this fund.