

Appendix 5

Budget for external evaluation of SASNET 2005

15 mars 2005, Staffan Lindberg

Three experts will be engaged in this work

The work is expected to take two weeks, one week desk study at home, and one week visiting SASNET root node at Lund, Sida SAREC and Foreign Ministry at Stockholm, and whichever SASNET partners they would like to meet with (Uppsala, Karlstad, Göteborg, etc.).

Fees, 3 x 30 000		90 000
LKP, 51.4 %		46 260
Total cost for fees		136 260
Travel		
Indian expert, India – Sweden	12 000	
Holländsk expert, Holland – Sweden	5 000	
Travel within Sweden 3 x 6 000	18 000	
Hotel, 8 nights á 1 500 x 3	36 000	
“Allowances” 7 x 700 x 3 ⁵	16 800	
LKP for “allowances”	8 635	
Meeting in Stockholm in May and in June (Lars Eklund, Staffan Lindberg, Lennart Wohlgemut)	8 000	
Total cost for travel		104 435
Material and postage		15 000
Total		255 695
Administrative charge, Lund University, 18 %		46 025
Total cost		301 720

Bokföring:

Vi tilldelar Utvärderingen nr.

859581 18000 arvoden och ersättning

859581 18001 resor, hotell, representation

859581 18002 material

⁵ Since there cannot be allowances for visiting experts, it will be treated as a fee and taxed. The tax is usually 25 %, so the amount that the expert can use is 525 SEK.